

**GARDEN DISTRICT SECURITY DISTRICT
2027 BUDGET**

Expenses:

Private Patrol	daily/ 48 hour coverage	\$ 540,000
NOPD Patrol	daily 24 hour coverage	480,000
Insurance		35,000
Enhanced Security Program		2,000
Neighborhood Camera Program		30,000
Audit/ Accounting		12,000
Administration/Office:		75,000
Website changes		2,000
Legal Fees		20,000
Contingency		<u>5,000</u>
		<u>\$ 1,201,000</u>