

**GARDEN DISTRICT SECURITY DISTRICT
RESOLUTION NO. 2022-03
2023 Budget Approval
Based on 8 mils**

1332 Washington Avenue
New Orleans, La 70130

September 29, 2022

Proposed by Commissioner Schmidt

Seconded by Commissioner Makk

WHEREAS, the Board of Commissioners of the Garden District Security District, prepared the attached 2023 Budget; and

WHEREAS, an ad was placed in the official publication and notice was posted that a public hearing would be held on September 29 beginning at 6:00 p.m. at 1332 Washington Avenue to discuss 2023 budget matters and the said hearing was held; and

WHEREAS, as indicated in Resolution 2022-02, two-thirds of the total membership of the Board of Commissioners of the Garden District Security District voted in favor of the Plan, including the request to the City Council of New Orleans to levy 8 mills against all taxable real property located within the District.

**GARDEN DISTRICT SECURITY DISTRICT
2023 BUDGET
Proposal Based on 8 mills/ 99% collectible**

Fund Balance, Forwarded from 2022	\$ <u>928,258</u>
Income:	
Revenue from taxes (net 99% collectible)	\$ 747,328
Prior years taxes(net)	25,000
Less 4% City collection fee	(30,893)
Interest income	<u>1,500</u>
Total Revenue	\$ 742,935

EXPENSES

Patrol	daily/ 24 hour coverage	\$ 767,660
NOPD Extra Patrol	5/hrs/day	70,000
Insurance		35,000
Enhanced Security Program		10,000
Neighborhood Camera Project*		150,000

Administrative/Office	
Admin fee	43,427
Audit/ Accounting	8,000
Telephone/ postage/supplies	4,000
GPS monitoring/alerts/ computer upgrades	6,000
Web site changes	2000
Legal Fees	10,000
Contingency	<u>5,000</u>
	<u>\$1,111,087</u>
Net Income	<368,152>
Proposed Ending Balance	<u>\$ 560,106</u>

Based on estimate from Assessor's Assessments of 2022 (93,416,100) @ 99% collection rate at 8 mils and average costs of patrol proposals received for new service. *Capital expense for 10 years of hosting for cameras

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE GARDEN DISTRICT SECURITY DISTRICT THAT it hereby adopts the above 2023 budget.

THE FOREGOING RESOLUTION WAS READ IN FULL, THE QUESTION WAS CALLED ON THE ADOPTION THEREOF, AND THE RESULT WAS AS FOLLOWS:


Yeas: Makk, Schmidt, Hardin, Davis, Holton, Wolf and LeGardeur

Nays: None Absent: Shugar, Charpentier and Baudouin

And the Resolution was adopted.

CERTIFICATE

I hereby certify that the foregoing is a true and correct copy of the Resolutions adopted by the District's Board of Commissioners on September 29, 2022.



Wendell LeGardeur, President
Garden District Security District